

St. John's Episcopal Church 2021 Annual Report



Mission Statement

St. John's is a Christian community that intentionally gathers to experience God's love through Episcopal worship, education, fellowship, and ministry to the wider community.



We Welcome | We Pray | We Love

73rd Annual Meeting Agenda

Sunday, January 23, 2022

- 10:15am **Opening Prayer**
- 10:20am **Call to Order and Rules of Engagement**
- 10:25am **Appreciations**
- Vestry Membership –
Pamela Brittain, Ray Contreras, Diane Gustafson – terms ending
David Dennehy – term ending as Sr. Warden
 - Spirit of St. John's (new annual recognition)
 - Diocesan Servant Ministry Award – Jeff Bates
- 10:30am **2021 Annual Meeting Minutes** - Clerk
- Treasurer's Report**
- Financial Summary (2021 Year End)
 - 2022 Budget
- See Annual Report on St. John's website:
- Rector's Report**
- Warden's Report**
- Ministry Reports**
- 10:35am **Business Session**
- Election of Vestry Members
 - Pamela Brittain
 - Diane Gustafson
 - Alice Burnham
 - Delegates (2) and Alternate (2) for Diocesan Convention
 - St. John's Columbarium – Fund drive for new columbarium
 - Congregational Discussion – Open Floor
- 11:00 am **Remarks**
- David Dennehy, *Senior Warden* (outgoing)
 - Rev. Roger Haenke, *Rector*
- 11:15 am **Closing Prayer and Adjournment**

Vestry Meeting: Wednesday, February 23, 2022 at 6:00 pm on Zoom

Upcoming Special Events:

- Women of St. John's Bake Sale: Sunday, February 13, 2022 (pending pandemic)
- St. John's Centennial Celebration: Bishop Susan's visit on Sunday, September 18, 2022

Called to Eternal Life

We remembered and celebrated the lives of those who have died.
May they rest in peace and rise in glory.

Barbara Glenski

Betty Robertson

Lois Miller

Florence Cooper

Margaret Trader

Jacqueline Cheney

Faye Cory

Sarah Tolley

June Vasquez

***O God whose mercies cannot be numbered,
accept our prayers on behalf of your servants
and grant them an entrance into the land of light
and joy in the fellowship of your saints.
Through Jesus Christ, our Lord, who lives and reigns with You
and the Holy Spirit, One God, now and forever. Amen***

St. John's Episcopal Church
72nd Annual Church Meeting Minutes
Sunday, January 24, 2021

During the pandemic and meeting by Zoom videoconferencing, twenty members were needed for a quorum. There were thirty-seven in attendance.

Following opening prayer, Rev. Roger Haenke called the meeting to order at 10:17 a.m. and explained the Rules of Engagement.

The following were acknowledged in appreciation: Jim McDevitt, Judy McKay, and Lynn Young as their terms on Vestry ended, Mark Higginbotham who received posthumously the Diocesan Servant Ministry Award, and Terry Farrelly whose three-year term as Treasurer has ended.

Those who have passed away since the last Annual Meeting were acknowledged.

Lynn Young moved, Ray Contreras seconded approval of the minutes of the 71st Annual Meeting on January 26, 2020, and the motion passed.

Terry Farrelly presented the Treasurer's Report for 2020 and the 2021 Budget approved by the Vestry at their last meeting (both are attached to these minutes in the Vestry binder in the Church office). The members of the Finance Committee were acknowledged: Terry Farrelly, Sally Elliott, Bob Dunn, Marcia Morris, Michael Morris, and Bill Cheney. Bill Cheney becomes Treasurer as Terry's term ends.

Ministry Reports have been submitted and are part of these minutes.

The Episcopal Diocese of San Diego Strategic Plan was presented and is part of these minutes.

BUSINESS SESSION:

There are three candidates for Vestry: Jane Ferguson, Alejandra Valdez-Ber, and Lynn Young.

Alice Burnham moved, Iris Atkins seconded acceptance of Lynn Young, and the motion passed.

Iris Atkins moved, Diane Gustafson seconded acceptance of Alejandra Valdez-Ber, and the motion passed.

Norma Ojeda moved, Alice Burnham seconded acceptance of Jane Ferguson, and the motion passed.

David Dennehy and Bob Dunn volunteered to serve as delegates to the Diocesan Convention November 5-6 at St. Bartholomew's in Poway. Cathey Dowdle moved, Alejandra Valdez-Ber seconded acceptance, and the motion passed.

Diane Gustafson and Lynn Young volunteered to serve as alternates for the Convention. Iris Atkins moved, Alice Burnham seconded acceptance, and the motion passed.

During Open Forum, plans for Ash Wednesday were discussed, as well as information for the newsletter regarding sites to get the COVID vaccine and an update to the church directory.

David Dennehy gave the Senior Warden's report, thanking the Calling Committee for their work leading to St. John's calling Rev. Roger Haenke as Priest-in-Charge and later Rector.

Rev. Roger Haenke gave the Priest's report. He announced a generous gift of \$25,000 for a new audio-visual system from Fr. Michael Kaehr in memory of his wife Nancy. Rev. Haenke thanked Norma Dunn for her years of service to the parish and community on Outreach and announced that an Outreach Committee has been formed based on her efforts. A Virtual Spaghetti Dinner and Fundraiser will be held on Saturday, February 13, and hopefully will be the first of many opportunities to gather together in some form. Small groups will be revitalized in the near future. Rev. Haenke concluded with the announcement that David Dennehy will continue as Senior Warden in 2021.

The meeting was adjourned at 11:35 a.m.

Diane Gustafson, Clerk of Vestry

2021 Annual Ministry Reports

Treasurer's Report

Saint John's 2021 Year End Financial Summary			
	YTD Actual	YTD Budget	YTD Difference
Revenues - Church:	162,464.00	143,000.00	19,464.00
Expenses - Church:	291,907.00	306,455.00	-14,548.00
Church Net Income:	-129,443.00	-163,455.00	34,012.00
ECS Rental Income	157,957.00	157,957.00	0.00
Operating Balance	28,514.00	-5,498.00	34,012.00

Bill Cheney, Treasurer

Finance Committee

The Saint John's Finance Committee consists of: Father Roger Haenke, Assistant Treasurer Terry Farrelly, Business Manager Sally Elliott, Bob Dunn, Marcia Morris, Michael Morris, and Treasurer Bill Cheney.

The Finance Committee meets monthly to review financial reports and monitoring compliance. The Committee works diligently to provide the Vestry accurate and timely analysis, advice, and oversight of the Church Budget. The primary responsibility is to ensure that the Church is operating within our financial boundaries in order to provide essential community services, and support our very important ministries.

The Committee actively works to be good stewards of the Parish finances and to give good and practical advice to the Vestry. Parish policies and procedures are evaluated to be sure that the Parish is safely handling money, has adequate insurance protection, and proper supervision of bank statements. We use a system of internal controls to safeguard our resources and ensure accuracy, efficiency, and reliability in our accounting and bookkeeping.

The Committee's objectives are:

- Adequately safeguard the cash, property, and other Parish assets;
- Ensure that all financial transactions are appropriately documented and approved by authorized staff;
- Spending of funds is in accordance with donor requirements and limits;
- Provide financial reporting that is accurate, timely, and conforms to approved policies.

We welcome anyone with business or financial education or experience to apply to join the Committee.

Respectfully submitted by Bill Cheney

2022 Budget

	2022 Budget
Income	
4000 Contributed Income	
4010 Pledges	120,000.00
4020 Plate	6,000.00
4030 Donations	15,000.00
Total 4000 Contributed Income	141,000.00
4055 Clergy Discretionary	1,500.00
4200 Other Parish Income	
4210 Building Rental	
4211 Building Rental - Nale Hall	500.00
4250 Fundraising	6,000.00
Total 4200 Other Parish Income	6,500.00
Total Income	149,000.00
Expenses	
5000 Personnel Expenses	
5100 Salaries & Wages	
5110 Clergy	9,797.04
5111 Housing Allowance	60,202.96
5112 Supply Clergy	750.00
Total 5110 Clergy	70,750.00
5120 Office Administration	47,081.38
5130 Sextons	16,068.00
5140 Church Nursery	-
5150 Wages - IT	-
Total 5100 Salaries & Wages	63,149.38
5200 Payroll Taxes	7,191.25
5300 Benefits	
5323 RSVP	7,008.00

	2022 Budget
5360 Clergy Pension	12,600.00
Total 5300 Benefits	19,608.00
5400 Worker's Compensation	608.37
Total 5000 Personnel Expenses	161,307.00
6000 Administrative Expenses	
6002 Credit Card Fees	200.00
6003 Postage	1,500.00
6004 Copier Lease	-
6005 Equipment Leases	732.00
6007 Taxes, Licenses or Permits	628.00
6008 Copier maintenance & supplies	3,600.00
Total 6000 Administrative Expenses	6,660.00
6100 Outside Services	5,000.00
6110 Payroll Services	1,300.00
6130 Cleaning Service	2,000.00
6135 HVAC Maintenance & Repairs	10,000.00
6140 Organ Maintenance & Repairs	5,000.00
Total 6100 Outside Services	23,300.00
6200 Supplies	
6210 Office Supplies	2,300.00
6220 Equipment less than \$1,000	1,000.00
6230 Program Supplies	200.00
Total 6200 Supplies	3,500.00
6300 Communications	
6310 Telephone	2,000.00
6320 Internet	1,800.00
6330 Website	750.00
6340 Advertising	600.00
Total 6300 Communications	5,150.00

	2022 Budget
6400 Buildings & Grounds	
6410 Utilities	
6411 Gas & Electric	5,500.00
6412 Waste Collection	2,500.00
6413 Water & Sewer	1,800.00
Total 6410 Utilities	9,800.00
6420 Repairs & Maintenance	3,300.00
6421 Pest Control	2,100.00
6422 Landscaping	1,200.00
6423 Cleaning Supplies	1,500.00
6424 Security Monitoring	2,100.00
6425 Fire Inspect/Extng/AED	1,200.00
6427 Supplies	2,700.00
Total 6420 Repairs & Maintenance	14,100.00
Total 6400 Buildings & Grounds	23,900.00
6500 Professional Services	
6510 Accounting & Audit	3,500.00
6520 Legal	1,000.00
6530 IT	
6531 Service	1,000.00
6532 Supplies	250.00
6533 Software subscriptions	1,500.00
Total 6530 IT	2,750.00
Total 6500 Professional Services	7,250.00
6600 Insurance - Property	8,800.00
6700 Dues & Subscriptions	500.00
7000 Liturgy & Music	
7010 Supplies	720.00
7020 Organist/Music	25,544.00

	2022 Budget
7030 Flowers	2,480.00
7040 Music Library	200.00
Total 7000 Liturgy & Music	28,944.00
7100 Clergy Discretionary Expenses	400.00
7200 Outreach	3,000.00
7400 Mission Share Diocesan Support	31,146.00
7500 Stewardship Expenses	-
7600 Conferences & Conventions	900.00
7800 Food Services	1,000.00
Total Expenses	305,757.00
Net Operating Income	(156,757.00)
Lease Income	334,590.00
Property management fee	13,325.00
Repairs	3,000.00
Insurance	12,650.00
TOTAL LEASE EXPENSES	28,975.00
NET income Lease	305,615.00
Set aside for property work	6,000.00
Loan	142,858.00
Lease income after loan and designation	156,757.00
Corporate Net Income	-
PPP loan	-
NET	-

	2022 Budget
Capital Projects	
camera security system	
roof replacement for classrooms 17 & 18 (1	
roof repair for administration building	
HVAC replace 1 unit Amount is Low	
Easement at south of property	
Backflow project needed by 4/23 \$20,000	

Rector's 2021 Annual Report

“Live your beliefs and you can turn the world around.”

— **Henry David Thoreau**

If we live out our Baptismal Vows and walk in the way of love, we have the power to create much change in our parish, city, nation and world. We are called to be the Light of Christ in our world, shining for all to see. In the past year, despite the challenges of a pandemic, we were able to be that light shining in our midst. I would like to highlight some of those rays of light.

COVID-19 Pandemic – Parish Operations Guidelines

This has been a challenging year as our city, state, country and the world as we continue to deal with the COVID-19 pandemic. This virus continues to mutate creating new variants causing the virus to spread quickly infecting thousands and thousands of more people.

Thankfully, we have been able to continue our in person worship following guidelines for infection control guidelines. Out of love, we take seriously the measures to reduce the spread of the virus. We have continued to make our worship services available via livestream for those who are not able to attend in person.

- Our worship services have been held virtually by livestreaming our services on the internet.
- Morning Prayer and Bible Study has been held as Zoom meetings.
- Most parish meetings continue to be held on Zoom

As your pastor, I have consistently made decisions, especially regarding the pandemic, with the utmost care and love for all of our parishioners.

Rector's Role and Responsibilities

The following is a summary of some quantifiable aspects of the Rector's ministry in 2021:

Pastoral Ministry

- Total Sunday Attendance = 3031
- Average Sunday Attendance = 59
- Total Attendance including other services = 3757
- Total Attendance at Wednesday Morning Prayer and Bible Study = 401
- Visits to those who are parishioners, ill or homebound = 179
- To the grieving: In 2021 our parish family experienced 9 deaths.
- Welcome new members to the parish = 5

Faith and Formation

- Preparation for the Sacrament of Holy Baptism – 8 families.
- Preparation for the celebration of a Quinceanera – 4 families
- Prepare for and officiates at a weekly Morning Prayer and Bible Study for the parish
- Trained 6 members of the parish as Lay Eucharistic Visitors

Outreach and Evangelization

- St. John's recognized officially as a Veteran/Military Friendly Congregation
- I attend and advise an 8-person Outreach Committee
- See Outreach Ministry Report for all activities

Administration

- Staff meeting every other week to improve communications and operation of the church.
- Weekly meetings with Wardens and Treasurers
- Meetings (with Clergy, Wardens, Staff, Ministry Leaders, and diocesan meetings) = 424

Property improvements that I have coordinated:

- Completed gutter and painting project of the church,
- new roof on Classroom 17/18,
- fixed skylight of the church,
- repair to the ceiling in the church,
- painting the interior of Nale Hall,
- oversaw the creation of The Rev. Jack and Sarah Tolley Memorial Library and The Rev. Al Stott Conference Room,
- installation of a new sound, hearing and livestreaming system in the church,
- repairs to the fencing around our school playground and
- ongoing maintenance of the HVAC units, fire and security systems.

Diocesan Commitments and Service:

- Member of the diocesan Strategic Plan – Area One Oversight Committee: Evangelism, Church Growth, and Discipleship.
- Member of the Diocesan Executive Council.
- Member of the Diocesan Public Health Task Force.

My goals for 2022:

1. Congregational Growth: In the coming year, through evangelization, I intend to increase membership in the parish by recruiting 5 new families/members.
2. Evangelization: In the next 12 months, we as a parish will reach out to the Latino/Hispanic community by providing a monthly worship and dinner gathering.
3. Parish Administration: Within 3 months, I will form a Property Committee who will advise on issues related to managing the property and help to oversee completion of property maintenance projects.
4. Ministry in the Diocese: In the next year, I will lead St. John's in supporting the Diocese of San Diego in their Strategic Plan by being involved in two of the diocesan ministry opportunities.

Diocesan Convention

Our annual Diocesan Convention was held virtually in November. Bishop Susan chose the theme: "You are the Light of the World".

We, as a parish, will continue to strengthen our relationship with the diocese and work closely with diocesan leadership to implement ministries that indeed make us beam with light for all the world to see.

Gratitude and Recognition

I would like to express my deep gratitude for the openness and acceptance of the Clergy, staff, Vestry Member, Ministry Leaders and member of St. John's. You have welcomed me with open arms as your Rector, and have allowed me the opportunity to grow in my pastoral ministry in the Episcopal Church. In the midst of political divisiveness and the experience of natural and

human devastation, the unity that we experience at St. John's is nothing less than a gift from God to be shared with all who are in need. I would like to recognize Pamela Brittain, Ray Contreras and, and Diane Gustafson for their years of service and dedication to the Church through St. John's.

I give thanks to God for all of you. May the Lord who has begun the good work in you, bring it to completion.

Roger+

Warden's Report

It's been a blessing and a privilege to have served such a wonderful loving church family as your Senior Warden over these last 2 years. In spite of this crazy pandemic we have accomplished a lot in bringing our campus to a solid standard of upkeep. None of that would have happened without a great deal of just plain great teamwork. My heartfelt thanks to our wonderful Rector and my good friend Rev Roger for all his hard work and support. I have also had the honor and the pleasure of working with a solid Leadership Team, a wonderful staff and a truly dedicated Vestry, my heartfelt thanks to all of you as well. The following are the areas we have addressed over this last year;

- Keeping our Heating and A/C unites repaired and maintained
 - Working on a plan to gradually, when required, replace our old units
 - We are working on getting additional bids for that work to insure we continue to maintain good fiscal responsibility with the decisions we make
- Repair of the church ceiling along with installing our new sound and live stream system
- Painting Nale Hall
- Repairing starting a monthly maintenance upkeep of our fountain
- San Diego Roofing will be repairing our vents and pipes on our Admin Building and Nale Hall which will fix leaks and buy us a hopeful 2+ years before we have do roof replacement.
 - SD Roofing previously replaced the roof on classrooms 17 and 18 and repaired the skylight on our church
- We are starting a fundraising campaign to replace our Columbarium and re-landscape that area
- We have added a line item for maintenance and repair in the budget for our organ, along with fundraising for eventual, hopefully many years from now, replacing our organ.
- Will have established a solid working relationship with Head Start in caring for and maintaining our school property, we meet with them monthly.
- That covers the highlights of our property repair and upkeep.

Submitted by David Dennehy

Flower Guild

The Flower Guild is only one of the many ministries within St. John's church. We keep the church filled with lovely weekly floral arrangements. The flower chart is available, in the narthex, for anybody to sign up for special occasions or in memory/honor of a loved one. We recommend a donation of \$40.00. If requested, the flower guild will do funeral arrangements, center pieces for Nale hall, etc.

It is an honor to say that that the flower guild is always financial stable, thanks to all the generous people that contribute throughout the year, especially Easter, with lilies, and Christmas, with poinsettias.

If any person is interested in joining the flower guild, please contact the church office, Judy Butcher, Lynn Young or myself.

Respectfully,
Marcia Morris, Chairperson

Music Ministry

2021 was a year of growth for St. John's choir, despite the pandemic. We welcomed new choir members: Jeff Bates, Tom Brzeczek, Denise Eddleman, Joe and Maria Love, Chelsey Nyaradi and Nancy Painter. They join veteran faithful choir members Pamela Brittain, Alice Burnham, Jane Ferguson, Ted Garcia, Marge Moore and Leslie Parker. We are so grateful for their willingness to sing praises, even masked praises!

A special thank you to Jane Ferguson and Jeff Bates for their many weeks of offering solos and leading hymns virtually.

It is such a joy to be back worshiping and making music inside beautiful St. John's. Our wonderful Christmas Eve service with the church so tastefully decorated was a reminder of how fortunate we are to have such a magnificent sanctuary and campus. For a small parish, we are blessed with wonderful acoustics, one of the finest organs in San Diego, a beautiful grand piano, and a fully equipped choir room which also houses our "outdoor" organ and piano. As our choir grows, we look forward to special music for Holy Week and perhaps even a Christmas cantata in 2022. As health restrictions diminish, we could also look forward to a concert series featuring organists, pianists, vocalists and choirs in our very acoustically desirable church.

With our new sound and video system we can successfully share music as well as the spoken word with those who are still housebound.

New choir members are welcome at any time. We currently rehearse on Tuesdays from 6:00-7:30 pm, as well as 8:15 on Sunday mornings and most Sundays after church. No musical talent or training is required, just a desire to sing praises to God and to beautify our worship with the gift of music.

As I complete my 48th year as organist at St. John's, I am ever thankful for the wonderful clergy, choir members and parishioners I have been privileged to know. Your support and encouragement is a true blessing in my life.

Let us continue to make a joyful noise together!

Sincerely,
Cheryl Seppala
Organist/Director

Women of St. John's

The WOSJ did not meet during 2021 because of the pandemic. Altar flowers were given, as always, to commemorate the anniversaries of ordination of our clergy (in 2021 Rev. Roger and Rev. Cathey).

Submitted by Diane Gustafson

Quilt Ministry

In 2021 twenty prayer quilts were blessed and knots tied. Thanks to Christy Gollihur, who has since moved to New Mexico, we have enough quilts to last 2022 and perhaps into 2023. After that we will need to find a way to continue this important ministry. Please remember that requests for a quilt can be sent to Rev. Roger or to Diane Gustafson (diangus15@aol.com; 619-253-7298).

Submitted by Diane Gustafson

Men of St. John's

It was an abbreviated 2021 due to the pandemic. Our main event was the South Bay Community Services gift buying. We had 6 families with seventeen children that we purchased Christmas gifts for. All the gifts were bought by MOSJ members and Tim delivered them to the Center Office on Landis street in Chula Vista just before Christmas.

We have about 12-14 active members as noted when we held a "Let's Get Together " early in the year. We held that in Nale Hall in January 2021. We held a meeting of the men at the Dennehy, Haenke, Brezciek and Bajo homes during the year and although we discussed many possible ways to have gatherings, they had to be put off or canceled due to rising virus cases. We look forward to 2022 with high hopes for a more exciting, involved and growing presence at Saint John's Episcopal Church.

Doing good works for the community and church is what we are all about.

Tim Attaway
President

The Order of the Daughters of the King St. Margaret's Chapter

The Daughters of the King is an Order for women who are members of the Episcopal Church, as well as some other churches, including the Anglican, Lutheran (ELCA), and Roman Catholic. The Order was founded in 1885 in New York City. We are committed to prayer, service and evangelism. We pray for the special needs of our church community. Anyone, member of St. John's or not, is welcome to fill out a prayer request for themselves or anyone else and submit it to us – this is a confidential request – we add the name and include it in our daily individual prayers.

As part of our service, several of our members have been trained as Eucharistic Visitor/Ministers and will assist on Sundays during the Eucharist, and/or visit and take communion to those who are unable to attend in person and request this. Others of our members assist in the Altar Guild, cleaning and preparing linens for service. At baptisms, we offer a shawl to the newly baptized and continue to pray for them through several years.

We meet every month on the 3rd Thursday at 10:00 a.m. We continue to grow, even through the challenge of a worldwide pandemic during the past nearly two years. We welcomed new member Debbie Lothspeich in the fall, and we are now meeting in person again after many months of only virtual communication. All members complete a 12 week course of study to understand who Daughters are and what we do. We wear a very distinctive cross as an outward and visible sign of our commitment.

If you are interested in learning more about the Daughters of the King, please contact Lynn Young at (208) 695-7735, or lynnyoung2786@gmail.com, or Linda Dennehy at (619)840-9948 or lindagail48@att.net.

For His Sake,
Lynn Young

Outreach Ministry

Committee Chair: Jeff Bates

This Committee meets via zoom once a month.

The committee began 2021 by establishing a calendar to keep track of the outreach ministries.

Outreach committee sends the monthly report to the vestry.

Collection Ministries Outreach Events are now reported on the monthly Priest's Report.

A central place for collections (outside the gate) and a consistent schedule was established .

Ongoing Ministries

Head Start - ECS

- Head Start co-located on St. John's campus.
- Volunteering in Classrooms
Judy McKay reads to children in their classrooms.

Military Ministry

- The Congregation prays for the sailors about the USS Essex weekly during Prayers of the People.

Personal Connections

- Services continue to be livestreamed on Facebook for those unable to attend in person.
- Calls are made to people who are shut-in or unable to attend services.
- Cards are sent to strengthen the connection and keep in touch between people of St. John's .

Community Outreach

- South Bay Pride Booth was staffed by members of St. Johns.
- Hispanic Community Outreach

Seasonal Ministry

Lenten outreach 40 days – 40 items

- Empty bags were mailed to all parishioners. The response was overwhelming.
- Over 4000 items collected.

Head Start / ECS Thanksgiving Blessings In A Bag

- St John's donated 32 food bags that contained non-perishable food.
- Gift cards in the amount of \$425 were donated to ECS.

Toys For Tots

- 4 boxes of toys was collected.
- \$50 was donated.

Ongoing Collection Ministry

The following Ministries that were on hold at the beginning of the pandemic were resumed in 2021:

- Pill Bottle Ministry
- Eye Glass Recycling
- Mission To Seafarers Magazine/ Book Collection
- Greeting Card Collection
- New Blankets Collection

CHANGES to Outreach Ministry planned for 2022

- Collection Ministry – Seafarers Magazine has been suspended
- Dreams for Change : begin collection and ministry for those living in their cars.
- Hispanic Outreach : celebrate our Hispanic community with a monthly dinner followed by Holy Eucharist
- Showers of Blessings – Saint John's would like to host a Showers of Blessings Event

Ministries by the numbers

CARDS

Used cards. 1,839

New cards. 1,112

Notepads. 242

Stickers. 85

EYE GLASSES

Glasses. 136

Sunglasses 27

Cases. 106

SCHOOL SUPPLIES

Pencils. 49

Pens. 18

Hi-liters. 6

TOYS FOR TOTS

4 boxes of toys

\$50

40 DAYS 40 ITEMS

100 bags filled

Over 4,000 items

BAGS OF BLESSINGS

47 bags of non-perishable food items

\$1025 gift cards

HEAD START BACKPACKS WITH SUPPLIES

133 backpacks with supplies

PILL BOTTLES

500 bottles

NEW BLANKETS

115 new blankets collected and delivered

DREAMS FOR CHANGE

Blankets have been collected but not yet delivered

GROCERIES

120 bags of groceries collected and delivered

CONNECTIONS

Calls 125

Cards 151

Visits 2

Rides 2

MILITARY

USS Essex on prayer list weekly

Sign signed and sent

National Vietnam Vet Day – pins and letters to each vet

St. John's Episcopal Church

Clergy

The Rev. Roger Haenke, *Rector*

Vestry

David Dennehy, *Senior Warden*

Lynn Young, *Junior Warden*

Bill Cheney, *Treasurer*

Terry Farrelly, *Assistant Treasurer*

Diane Gustafson, *Clerk*

Pamela Brittain

Tom Brzeczek

Ray Contreras

Jane Ferguson

Alejandra Valdez-Ber

Staff

Ryan Attaway, *Sexton*

Justin Nordin, *IT Support*

Sally Elliott, *Bookkeeper*

Maria Love, *Parish Secretary*

Cheryl Seppala, *Organist/Choir Director*



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Phone: 619-422-4141

Pastoral Care: 619-301-0724

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